

S.No	Scheme (Sub-Head)/ Sub-Scheme (Detailed Head)	BE 2017-18	RE 2017-18	Out of Which					
				DBS	EAP	NER	Capital	SCSP	TSP
	Decision Support System for Environmental Awareness, Policy, Planning and Outcome Evaluation	139.71	119.19	119.19	0.00	4.00	0.00	0.00	0.00
10	Environmental Education, Awareness and Training (including N 26.1)	60.00	58.29	58.29		2.00			
11	Environmental Information Systems	23.00	23.00	23.00		1.50			
12	Centres of Excellence	18.00	12.00	12.00					
13	R&D for Conservation and Development (R&D: ABOTCB + Biosafety + NNRMS)	17.50	7.00	7.00		0.50			
14	Environmental Impact Assessment	5.40	4.50	4.50					
15	International Co-operation (including DC)	15.81	14.40	14.40					
IV	<b>Centrally Sponsored Schemes</b>	<b>962.01</b>	<b>975.05</b>	<b>917.55</b>	<b>57.50</b>	<b>108.75</b>	<b>0.00</b>	<b>37.75</b>	<b>5.50</b>
a	National Mission for a Green India	157.80	173.05	172.55	0.50	35.00	0.00	19.00	2.00
1	Green India Mission-National Afforestation Programme	107.80	127.80	127.30	0.50	25.00		16.00	2.00
2	Institutionalisation of Forest Management	50.00	45.25	45.25		10.00		3.00	
b	Integrated Development of Wildlife Habitats	522.50	532.50	522.50	10.00	52.00	0.00	18.75	3.50
3	Project Tiger	345.00	345.00	345.00		32.00		12.25	3.00
4	Project Elephant	27.50	27.50	27.50		2.00		1.00	
5	Integrated Development of Wildlife Habitats	150.00	160.00	150.00	10.00	18.00		5.50	0.50
c	Conservation of Natural Resources and Ecosystems	108.21	96.00	82.00	14.00	4.75	0.00	0.00	0.00
6	Conservation of Corals and Mangroves	18.00	15.00	15.00					
7	Biodiversity Conservation	30.21	25.00	11.00	14.00	1.00			
8	Conservation of Aquatic Ecosystems	60.00	56.00	56.00		3.75			
d	National River Conservation Programme	173.50	173.50	140.50	33.00	17.00	0.00	0.00	0.00
9	National River Conservation Programme	173.50	173.50	140.50	33.00	17.00			
	<b>Grand Total</b>	<b>2675.42</b>	<b>2675.42</b>	<b>2387.42</b>	<b>288.00</b>	<b>131.75</b>	<b>40.70</b>	<b>37.75</b>	<b>5.50</b>

**Notes:**

1. DBS: Domestic Budgetary Support; EAP: Externally Aided Project
2. ECAT includes provision of Media
3. EGIS scheme includes provision of Rs. 5.00 cr. for Information Technology
4. R&D scheme includes provision for R&D Activities (include Rs. 0.50 cr. for NER), Taxonomy Capacity Building, Assistance to Botanical Garden, NNRMS and Bio safety
5. Provision for GIM is Rs. 47.80 cr. (including Rs. 10.00 for NER, Rs. 8.00 cr. for SCSP, Rs. 1.00 cr. for TSP & Rs. 0.50 cr. for EAP for World Bank Funded Eco-system Services improvement Project (ESIP)
6. Provision for NAP is Rs. 80.00 cr. (including Rs. 15.00 cr. for NER, Rs. 8.00 cr. SCSP & Rs. 1.00 cr. for TSP)
7. Biodiversity Conservation scheme include provision of Rs. 11.00 cr. for Biosphere Reserves and Rs. 14.00 cr. for BCRLIP (EAP)
8. Forestry Training and Capacity Building includes provision of Rs. 10.00 cr. for Capacity Building for Forest Management/ Personnel Training Project funded by JICA, Japan

**MINISTRY OF ENVIRONMENT, FORESTS & CLIMATE CHANGE**

**Object Head wise Break-Up RE 2017-18**

**3451-Secretariat - Economic Services (Major Head)**

**3451.00.090-Secretariat (Minor Head)**

**29-Ministry of Environment, Forest & Climate Change (Sub Head)**

		Secretariat	Pr. AO	CCU	Total
29.00.01	Salaries	536000	46000	60000	<b>642000</b>
29.00.02	Wages	10	7	23	<b>40</b>
29.00.03	Overtime Allowance	450	30	130	<b>610</b>
29.00.05	Rewards	50	0	0	<b>50</b>
29.00.06	Medical Treatment	8000	700	2000	<b>10700</b>
29.00.11	Domestic travel expenses	7000	2000	2000	<b>11000</b>
00.00.12	Foreign travel expenses	0	0	0	<b>0</b>
29.00.13	Office expenses	118000	3000	4000	<b>125000</b>
29.00.14	Rent, Rate & Taxes	10000	0	0	<b>10000</b>
29.00.16	Publication	600	100	0	<b>700</b>
29.00.20	Other Administrative expenses	4500	400	200	<b>5100</b>
29.00.26	Advertising and Publicity	600	0	0	<b>600</b>
29.00.27	Minor works	50000	0	0	<b>50000</b>
29.00.28	Professional services	4000	0	0	<b>4000</b>
29.00.30	Other Contractual Services	55000	4000	0	<b>59000</b>
29.00.31	Grants-in-aid-General	0	0	0	<b>0</b>
29.00.34	Scholarship/Stipend	100	0	0	<b>100</b>
29.00.50	Other charges	100	0	0	<b>100</b>
	<b>Total</b>	<b>794410</b>	<b>56237</b>	<b>68353</b>	<b>919000</b>

**2406-Forestry and Wild Life (Major Head)**

**01-Forestry (Sub-Major Head)**

**2406.01.001-Direction and Administration (Minor Head)**

**05-Attached/Subordinate Offices (Sub Head)**

**05.01-Regional Offices (Detailed Head)**

05.01.01	Salaries	198000			
05.01.02	Wages	19500			
05.01.03	Overtime Allowance	300			
05.01.06	Medical Treatment	3600			
05.01.11	Domestic travel expenses	25100			
05.01.13	Office expenses	36800			
05.01.14	Rents, Rates & Taxes	8800			
05.01.20	Other Administrative expenses	5000			
05.01.27	Minor works	12400			
05.01.28	Professional services	9100			
05.01.50	Other charges	1400			
	<b>Total</b>	<b>320000</b>			

**05.02-National Afforestation and Eco-Development Board (Detailed Head)**

05.02.01	Salaries	37500			
05.02.02	Wages	1500			
05.02.03	Overtime Allowance	100			
05.02.06	Medical Treatment	500			
05.02.11	Domestic travel expenses	500			
05.02.12	Foreign travel expenses	100			
05.02.13	Office expenses	5500			
05.02.16	Publications	100			
05.02.20	Other Administrative expenses	200			
05.02.26	Advertising and Publicity	300			
05.02.28	Professional services	1000			
05.02.30	Other contractual services	1500			
05.02.31	Grants-in-aid-General	200			
05.02.50	Other charges	1000			
	<b>Total</b>	<b>50000</b>			

**05.03-Forest Survey of India (Detailed Head)**

05.03.01	Salaries	153000			
05.03.02	Wages	52700			
05.03.03	Overtime Allowance	25			
05.03.06	Medical Treatment	3050			
05.03.11	Domestic travel expenses	19700			
05.03.13	Office expenses	36045			
05.03.16	Publications	2000			
05.03.21	Supplies and Materials	2550			
05.03.27	Minor works	2200			
05.03.28	Professional services	230			
05.03.50	Other charges	1000			
	<b>Total</b>	<b>272500</b>			

<b>05.04-Indira Gandhi National Forest Academy (Detailed Head)</b>			
05.04.01	Salaries	157400	
05.04.02	Wages	2500	
05.04.03	Overtime Allowance	16	
05.04.06	Medical Treatment	3500	
05.04.11	Domestic travel expenses	65000	
05.04.12	Foreign travel expenses	45000	
05.04.13	Office expenses	60000	
05.04.16	Publications	600	
05.04.20	Other Administrative expenses	60000	
05.04.21	Supplies and Materials	15000	
05.04.27	Minor works	32000	
05.04.30	Other contractual services	8984	
05.04.50	Other charges	10000	
	<b>Total</b>	<b>460000</b>	
<b>05.05-State Forest Service and Rangers College (Detailed Head)</b>			
05.05.01	Salaries	80500	
05.05.02	Wages	400	
05.05.03	Overtime Allowance	8	
05.05.06	Medical Treatment	2300	
05.05.11	Domestic travel expenses	4000	
05.05.12	Foreign travel expenses	0	
05.05.13	Office expenses	17500	
05.05.16	Publications	300	
05.05.21	Supplies and Materials	4680	
05.05.27	Minor works	4000	
05.05.30	Other contractual services	14512	
05.05.50	Other charges	16000	
	<b>Total</b>	<b>144200</b>	
<b>05.06-Wildlife Crime Control Bureau (Detailed Head)</b>			
05.06.01	Salaries	53200	
05.06.02	Wages	200	
05.06.03	Overtime Allowance	0	
05.06.05	Rewards	200	
05.06.06	Medical Treatment	100	
05.06.11	Domestic travel expenses	7500	
05.06.12	Foreign travel expenses	3100	
05.06.13	Office expenses	9500	
05.06.16	Publications	200	
05.06.20	Other Administrative expenses	4000	
05.06.26	Advertising and Publicity	400	
05.06.27	Minor works	5000	
05.06.28	Professional services	3400	
05.06.31	Grants-in-aid-General	12500	
05.06.41	Secret service expenditure	1000	
05.06.50	Other charges	100	
	<b>Total</b>	<b>100400</b>	
<b>05.07-National Institute of Animal Welfare (Detailed Head)</b>			
		<b>NIAW</b>	<b>CPCSEA</b>
			<b>Total</b>
05.07.01	Salaries	0	0
05.07.11	Domestic travel expenses	100	1000
05.07.13	Office expenses	5250	500
05.07.16	Publications	100	300
05.07.20	Other Administrative expenses	10000	1000
05.07.26	Advertising and Publicity	0	200
05.07.27	Minor works	6500	0
05.07.28	Professional services	50	0
05.07.30	Other contractual services	6000	7000
	<b>Total</b>	<b>28000</b>	<b>10000</b>
			<b>38000</b>
<b>05.08-National Zoological Park (Detailed Head)</b>			
05.08.01	Salaries	49000	
05.08.03	Overtime Allowance	100	
05.08.06	Medical Treatment	1200	
05.08.11	Domestic travel expenses	400	
05.08.13	Office expenses	15000	
05.08.16	Publications	500	
05.08.27	Minor works	60000	
05.08.50	Other charges	66300	
	<b>Total</b>	<b>192500</b>	

<b>2406.01.003-Education and Training (Minor Head)</b>					
<b>15-Environmental knowledge and Capacity Building (Sub-Head)</b>					
<b>15.01-Forestry Training and Capacity Building (Detailed Head)</b>					
15.01.11	Domestic travel expenses	300			
15.01.12	Foreign travel expenses	4500			
15.01.13	Office expenses	1500			
15.01.20	Other Administrative expenses	48000			
15.01.26	Advertising and Publicity	0			
15.01.28	Professional services	400			
15.01.30	Other contractual services	300			
	<b>Total</b>	<b>55000</b>			
<b>15.02-Forestry Training and Capacity Building (EAP) (Detailed Head)</b>					
15.02.11	Domestic travel expenses	200			
15.02.12	Foreign travel expenses	2000			
15.02.13	Office expenses	1000			
15.02.16	Publications	0			
15.02.20	Other Administrative expenses	1000			
15.02.30	Other contractual services	5100			
15.02.31	Grants-in-aid-General	15000			
15.02.35	Grants for creation of capital assets	55700			
15.02.50	Other charges	0			
	<b>Total</b>	<b>80000</b>			
<b>15.03-Eco-Task Force (Detailed Head)</b>					
15.03.30	Other contractual services	1150000			
	<b>Total</b>	<b>1150000</b>			
<b>2406.01.004-Research (Minor Head)</b>					
<b>08-Assistance to Autonomous Bodies (Sub-Head)</b>					
<b>08.01-Indian Institute of Forest Management (Detailed Head)</b>					
08.01.31	Grants-in-aid-General	32500			
08.01.35	Grants for creation of capital assets	7500			
08.01.36	Grants-in-aid-Salaries	180000			
	<b>Total</b>	<b>220000</b>			
<b>08.02-Indian Council of Forestry Research and Education (Detailed Head)</b>					
08.02.31	Grants-in-aid-General	350000			
08.02.35	Grants for creation of capital assets	40000			
08.02.36	Grants-in-aid-Salaries	1560000			
	<b>Total</b>	<b>1950000</b>			
<b>08.03-Indian Plywood Industries Research and Training Institute (Detailed Head)</b>					
08.03.31	Grants-in-aid-General	10000			
08.03.35	Grants for creation of capital assets	10000			
08.03.36	Grants-in-aid-Salaries	70000			
	<b>Total</b>	<b>90000</b>			
<b>08.04-Wildlife Institute of India (Detailed Head)</b>					
08.04.31	Grants-in-aid-General	98500			
08.04.35	Grants for creation of capital assets	17000			
08.04.36	Grants-in-aid-Salaries	214500			
	<b>Total</b>	<b>330000</b>			
<b>2406.01.101-Forest Conservation, Development and Regeneration (Minor Head)</b>					
<b>11-Support to Public Sector Undertaking (Sub-Head)</b>					
<b>11.01-Andaman &amp; Nicobar Islands forests Plantation Development Corporation (Detailed Head)</b>					
08.04.31	Grants-in-aid-General	1257200			
	<b>Total</b>	<b>1257200</b>			
<b>02-Environmental Forestry and Wild Life (Sub-Major Head)</b>					
<b>2406.02.110-Wild Life Preservation (Minor Head)</b>					
<b>15-Intergrated Development of Wildlife Habitats (sub Head)</b>					
<b>15.01-Intergrated Development of Wildlife Habitats (Detailed Head)</b>					
15.01.31	Grants-in-aid-General	110000			
<b>15.02-Project Elephant (Detailed Head)</b>					
15.02.01	Salaries	0			
15.02.11	Domestic travel expenses	750			
15.02.12	Foreign travel expenses	750			
15.02.13	Office expenses	1500			
15.02.20	Other Administrative expenses	2700			
15.02.28	Professional Services	1500			
15.02.50	Other charges	2800			
	<b>Total</b>	<b>10000</b>			

<b>17-Statutory and Regulatory Bodies (Sub-Head)</b>					
<b>17.01-Central Zoo Authority (Detailed Head)</b>					
17.01.31	Grants-in-aid-General	98000			
17.01.36	Grants-in-aid-Salaries	17000			
	<b>Total</b>	<b>115000</b>			
<b>17.02-Animal Welfare Board (Detailed Head)</b>					
17.02.31	Grants-in-aid-General	20000			
17.02.36	Grants-in-aid-Salaries	17500			
	<b>Total</b>	<b>37500</b>			
<b>17.03-National Tiger Conservation Authority (Detailed Head)</b>					
17.03.31	Grants-in-aid-General	86000			
17.03.36	Grants-in-aid-Salaries	14000			
	<b>Total</b>	<b>100000</b>			
<b>14-Afforestation &amp; Ecology Development (Sub-Major Head)</b>					
<b>2406.04.101-National Afforestation and Ecology Development Programme (Minor Head)</b>					
<b>15-National Mission for a Green India (Sub-Head)</b>					
<b>15.01-Green India Mission - National Afforestation Programme (Detailed Head)-Pertains to GIM</b>					
15.01.01	Salaries	0			
15.01.11	Domestic travel expenses	1500			
15.01.12	Foreign travel expenses	1500			
15.01.13	Office expenses	3000			
15.01.20	Other Administrative expenses	1500			
15.01.30	Other Contractual Services	2500			
	<b>Total</b>	<b>10000</b>			
<b>15.02-Green India Mission - National Afforestation Programme (EAP) (Detailed Head)-Pertains to GIM</b>					
15.02.28	Professional services	5000			
	<b>Total</b>	<b>5000</b>			
<b>15.03-Intensification of Forest Management (Detailed Head)</b>					
15.03.11	Domestic travel expenses	500			
15.03.13	Office expenses	500			
15.03.20	Other Administrative expenses	3000			
15.03.28	Professional services	500			
15.03.30	Other Contractual Services	1500			
15.03.31	Grants-in-aid-General	2400			
15.03.35	Grants for creation of capital assets	1600			
	<b>Total</b>	<b>10000</b>			
<b>2552-North Eastern Areas (Major Head)</b>					
<b>00-(Sub-Major Head)</b>					
<b>109-Afforestation and Ecology Development - National Afforestation and Ecology Development Programme (Head)</b>					
<b>08-National Mission for a Green India (Sub Head)</b>					
<b>08.01-Green India Mission- National Afforestation Programme (Detailed Head)</b>					
		<b>GIM</b>	<b>NAP</b>	<b>Total</b>	
08.01.31	Grants-in-aid-General	100000	150000	250000	
	<b>Total</b>	<b>100000</b>	<b>150000</b>	<b>250000</b>	
<b>08.02-Intensification of Forest Management (Detailed Head)</b>					
08.02.31	Grants-in-aid-General	60000			
08.02.35	Grants for creation of capital assets	40000			
	<b>Total</b>	<b>100000</b>			
<b>114-Environmental Forestry and Wild Life - Wild Life Preservation (Minor Head)</b>					
<b>06-Integrated Development of Wild Life Habitats (Sub Head)</b>					
<b>06.01-Integrated Development of Wild Life Habitats (IDWH) (Detailed Head)</b>					
06.01.31	Grants-in-aid-General	180000			
<b>06.02-Project Elephant (Detailed Head)</b>					
06.02.31	Grants-in-aid-General	20000			
<b>06.03-Project Tiger (Detailed Head)</b>					
06.03.31	Grants-in-aid-General	320000			
	<b>Total</b>	<b>520000</b>			
<b>115-Environmental Research and Ecological Regeneration - Conservation Programmes (Minor Head)</b>					
<b>05-Conservation of Natural Resources and Ecosystems (Sub Head)</b>					
<b>05.02-Conservation of Aquatic Ecosystems (Detailed Head)</b>					
05.02.35	Grants for creation of capital assets	37500			
	<b>Total</b>	<b>37500</b>			

<b>05.03-Biodiversity Conservation (Detailed Head)</b>							
05.03.31	Grants-in-aid-General	10000					
	<b>Total</b>	<b>10000</b>					
<b>304-Forestry - Education and Training (Minor Head)</b>							
<b>05-Environmental knowledge and Capacity Building (Sub Head)</b>							
<b>05.01-Forestry Training and Capacity Building (EAP) (Detailed Head)</b>							
05.01.31	Grants-in-aid-General	6000					
05.01.35	Grants for creation of capital assets	14000					
	<b>Total</b>	<b>20000</b>					
<b>05.02-Eco-Task Force (Detailed Head)</b>							
05.02.30	Other contractual services	50000					
	<b>Total</b>	<b>50000</b>					
<b>332-Prevention and Control of Pollution - Prevention of Pollution of National Rivers (Minor Head)</b>							
<b>04-National River Conservation Programme (Sub Head)</b>							
<b>04.01-National River Conservation Programme (Detailed Head)</b>							
04.01.35	Grants for creation of capital assets	170000					
	<b>Total</b>	<b>170000</b>					
<b>333-Environmental Research and Ecological Regeneration - Climate Change Action Programme (Minor Head)</b>							
<b>04-Environment Protection, Management and Sustainable Development (Sub Head)</b>							
<b>04.01-National Adaptation Fund (Detailed Head)</b>							
04.01.31	Grants-in-aid-General	110000					
	<b>Total</b>	<b>110000</b>					
<b>04.02-Pollution Abatement (Detailed Head)</b>							
04.02.31	Grants-in-aid-General	5000					
04.02.35	Grants for creation of capital assets	5000					
	<b>Total</b>	<b>10000</b>					
<b>339-Environmental Research and Ecological Regeneration-Environmental Planning and Coordination (Minor Head)</b>							
<b>02-Decision Support System for Environmental Awareness, Policy, Planning and Outcome Evaluation (Sub Head)</b>							
<b>02.01-Environmental Education, Awareness and Training (Detailed Head)</b>							
02.01.31	Grants-in-aid-General	20000					
	<b>Total</b>	<b>20000</b>					
<b>02.02-Environmental Information Systems (Detailed Head)</b>							
02.02.31	Grants-in-aid-General	15000					
	<b>Total</b>	<b>15000</b>					
<b>02.03-R&amp;D for Conservation and Development (Detailed Head)-Pertains to R&amp;D</b>							
02.03.31	Grants-in-aid-General	5000					
	<b>Total</b>	<b>5000</b>					
<b>2810-New and Renewable Energy (Major Head)</b>							
<b>00-(Sub-Major Head)</b>							
<b>797-Transfer to Reserve Fund (Minor Head)</b>							
<b>01-Transfer to National Clean Energy Fund (Sub Head)</b>							
01.00.63	Inter-Account transfer	10998000					
	<b>Total</b>	<b>10998000</b>					
<b>3435-Ecology and Environment (Major Head)</b>							
<b>01-Survey (Botanical) (Sub-Major Head)</b>							
<b>3435.01.001-Direction and Administration (Minor Head)</b>							
<b>04-Attached/Subordinate Offices (Sub Head)</b>							
<b>04.01-Botanical Survey of India (Detailed Head)</b>							
04.01.01	Salaries	414500					
04.01.02	Wages	100					
04.01.03	Overtime Allowance	500					
04.01.06	Medical Treatment	7000					
04.01.11	Domestic travel expenses	11500					
04.01.12	Foreign travel expenses	1000					
04.01.13	Office expenses	91140					
04.01.16	Publications	2000					
04.01.20	Other Administrative expenses	400					
04.01.21	Supplies and Materials	1000					
04.01.27	Minor works	20000					
04.01.28	Professional services	5685					
04.01.30	Other contractual services	37000					
04.01.31	Grants-in-aid-General	45					
04.01.34	Scholarship/Stipend	10530					
	<b>Total</b>	<b>602400</b>					

<b>04.02-Zoological Survey of India (Detailed Head)</b>						
04.02.01	Salaries	369000				
04.02.02	Wages	14500				
04.02.03	Overtime Allowance	90				
04.02.06	Medical Treatment	5000				
04.02.11	Domestic travel expenses	22000				
04.02.12	Foreign travel expenses	1000				
04.02.13	Office expenses	53000				
04.02.14	Rents, Rates & Taxes	2000				
04.02.16	Publications	7000				
04.02.21	Supplies and Materials	30500				
04.02.27	Minor works	4600				
04.02.30	Other contractual services	6000				
04.02.31	Grants-in-aid-General	25				
04.02.34	Scholarship/Stipend	7000				
04.02.50	Other charges	6285				
	<b>Total</b>	<b>528000</b>				
<b>04.03-National Museum of Natural History (Detailed Head)</b>						
04.03.01	Salaries	72400				
04.03.02	Wages	200				
04.03.03	Overtime Allowance	10				
04.03.06	Medical Treatment	1290				
04.03.11	Domestic travel expenses	1500				
04.03.12	Foreign travel expenses	1000				
04.03.13	Office expenses	14000				
04.03.14	Rents, Rates & Taxes	500				
04.03.16	Publications	400				
04.03.20	Other Administrative expenses	4000				
04.03.21	Supplies and Materials	2200				
04.03.26	Advertising and Publicity	900				
04.03.27	Minor works	10000				
04.03.28	Professional services	300				
04.03.30	Other contractual services	14500				
04.03.50	Other charges	1500				
	<b>Total</b>	<b>124700</b>				
<b>04.04-National Green Tribunal (NGT) (Detailed Head)</b>						
04.04.01	Salaries	116800				
04.04.02	Wages	10				
04.04.03	Overtime Allowance	10				
04.04.06	Medical Treatment	1500				
04.04.11	Domestic travel expenses	6000				
04.04.12	Foreign travel expenses	2000				
04.04.13	Office expenses	69500				
04.04.14	Rents, Rates & Taxes	138180				
04.04.16	Publications	600				
04.04.20	Other Administrative expenses	7700				
04.04.21	Supplies and Materials	100				
04.04.26	Advertising and Publicity	100				
04.04.27	Minor works	31000				
04.04.28	Professional services	11900				
04.04.30	Other contractual services	14000				
04.04.31	Grants-in-aid-General	6400				
04.04.51	Motor vehicles	0				
	<b>Total</b>	<b>405800</b>				
<b>04.05-National River Conservation Directorate (Detailed Head)</b>						
04.05.01	Salaries	47000				
04.05.03	Overtime Allowance	50				
04.05.06	Medical Treatment	1000				
04.05.11	Domestic travel expenses	2000				
04.05.12	Foreign travel expenses	500				
04.05.13	Office expenses	11900				
04.05.16	Publications	300				
04.05.20	Other Administrative expenses	400				
04.05.26	Advertising and Publicity	750				
04.05.28	Professional services	1000				
04.05.30	Other contractual services	8000				
04.05.50	Other charges	100				
	<b>Total</b>	<b>73000</b>				

**03-Environmental Research and Ecological Regeneration (Sub Major Head)****3435.03.101-Conservation Programmes (Minor Head)****13-Conservation of Natural Resources and Ecosystems (Sub-Head)****13.01-Conservation of Corals and Mangroves (Detailed Head)**

13.01.11	Domestic travel expenses	500			
13.01.20	Other Administrative expenses	1000			
13.01.31	Grants-in-aid-General	16500			
13.01.50	Other charges	500			
	<b>Total</b>	<b>18500</b>			

**13.03-Conservation of Aquatic Ecosystems (Detailed Head)**

13.03.31	Grants-in-aid-General	2000			
	<b>Total</b>	<b>2000</b>			

**13.05-Biodiversity Conservation (Detailed Head)**

13.05.11	Domestic travel expenses	800			
13.05.12	Foreign travel expenses	0			
13.05.13	Office expenses	0			
13.05.20	Other Administrative expenses	1010			
13.05.28	Professional services	690			
13.05.31	Grants-in-aid-General	18500			
	<b>Total</b>	<b>21000</b>			

**13.06-Biodiversity Conservation (EAP) (Detailed Head)**

13.06.11	Domestic travel expenses	700			
13.06.12	Foreign travel expenses	200			
13.06.13	Office expenses	600			
13.06.20	Other Administrative expenses	800			
13.06.28	Professional services	800			
13.06.30	Other contractual services	4000			
	<b>Total</b>	<b>7100</b>			

**3435.03.102-Environmental Planning and Coordination (Minor Head)****06-Decision Support System for Environmental Awareness, Policy, Planning and Outcome Evaluation (Sub****06.01-Environmental Education, Awareness and Training (Detailed Head)**

06.01.11	Domestic travel expenses	1000			
06.01.12	Foreign travel expenses	1000			
06.01.13	Office expenses	6000			
06.01.16	Publications	2000			
06.01.20	Other Administrative expenses	7000			
06.01.26	Advertising and Publicity	182900			
06.01.28	Professional services	9000			
06.01.31	Grants-in-aid-General	354000			
	<b>Total</b>	<b>562900</b>			

**06.02-Environmental Information Systems (Detailed Head)**

		ENVIS +SOER	IT	Total	
06.02.05	Rewards	1500	0	1500	
06.02.11	Domestic travel expenses	1700	300	2000	
06.02.13	Office expenses	500	47200	47700	
06.02.16	Publications	2800	0	2800	
06.02.20	Other Administrative expenses	400	0	400	
06.02.26	Advertising and Publicity	700	0	700	
06.02.28	Professional services	900	2500	3400	
06.02.31	Grants-in-aid-General	156500	0	156500	
	<b>Total</b>	<b>165000</b>	<b>50000</b>	<b>215000</b>	

**06.03-Environmental Impact Assessment (Detailed Head)**

06.03.11	Domestic travel expenses	15000			
06.03.13	Office expenses	3000			
06.03.16	Publications	2000			
06.03.20	Other Administrative expenses	4000			
06.03.28	Professional services	21000			
	<b>Total</b>	<b>45000</b>			

**06.04-Centres of Excellence (Detailed Head)**

06.04.31	Grants-in-aid-General	120000			
	<b>Total</b>	<b>120000</b>			



**06.05-R&D for Conservation and Development (Detailed Head)**

		R&D +NNRMS	TCB +ABG	Biosafety	Total
06.05.11	Domestic travel expenses	1000	700	300	2000
06.05.12	Foreign travel expenses	0	0	40	40
06.05.13	Office expenses	500	600	150	1250
06.05.16	Publications	500	0	502	1002
06.05.20	Other Administrative expenses	1500	558	50	2108
06.05.26	Advertising and Publicity	500	500	0	1000
06.05.28	Professional services	1000	0	200	1200
06.05.31	Grants-in-aid-General	20000	36400	0	56400
	<b>Total</b>	<b>25000</b>	<b>38758</b>	<b>1242</b>	<b>65000</b>

**06.06-International Co-operation (Detailed Head)**

		IC+DC			
06.06.11	Domestic travel expenses	1500			
06.06.12	Foreign travel expenses	21200			
06.06.13	Office expenses	0			
06.06.16	Publications	0			
06.06.20	Other Administrative expenses	2500			
06.06.30	Other contractual services	2500			
06.06.31	Grants-in-aid-General	0			
06.06.32	Contributions	116300			
06.06.50	Other charges	0			
	<b>Total</b>	<b>144000</b>			

**3435.03.103-Research and Ecological Regeneration (Minor Head)****13-Assistance to Autonomous Bodies (Sub-Head)****13.01-GB Pant Himalayan Institute of Environment and Development (Detailed Head)**

13.01.31	Grants-in-aid-General	55000			
13.01.35	Grants for creation of capital assets	35000			
13.01.36	Grants-in-aid-Salaries	110000			
	<b>Total</b>	<b>200000</b>			

**3435.03.104-Climate Change Action Programme(Minor Head)****12-Environment Protection, Management and Sustainable Development (Sub-Head)****12.01-Climate Change Action Plan (Detailed Head)**

12.01.11	Domestic travel expenses	2800			
12.01.12	Foreign travel expenses	45000			
12.01.13	Office expenses	5800			
12.01.16	Publications	8000			
12.01.20	Other Administrative expenses	93300			
12.01.26	Advertising and Publicity	100			
12.01.28	Professional services	5000			
12.01.30	Other contractual services	0			
12.01.31	Grants-in-aid-General	100100			
12.01.32	Contributions	20000			
12.01.35	Grants for creation of capital assets	49900			
	<b>Total</b>	<b>330000</b>			

**12.02-National Adaptation Fund (Detailed Head)**

12.02.11	Domestic travel expenses	2500			
12.02.20	Other Administrative expenses	50000			
12.02.28	Professional services	0			
12.02.31	Grants-in-aid-General	920000			
	<b>Total</b>	<b>972500</b>			

**12.03-National Mission on Himalayan Studies (Detailed Head)**

12.03.31	Grants-in-aid-General	410000			
12.03.35	Grants for creation of capital assets	0			
	<b>Total</b>	<b>410000</b>			

**12.04-Pollution Abatement (Detailed Head)**

		Abatement of Pollution+CET P+CT			
12.04.01	Salaries	0			
12.04.05	Rewards	0			
12.04.11	Domestic travel expenses	300			
12.04.13	Office expenses	1500			
12.04.20	Other Administrative expenses	300			
12.04.28	Professional services	1100			
12.04.31	Grants-in-aid-General	21800			
12.04.35	Grants for creation of capital assets	40000			
12.04.50	Other charges	0			
	<b>Total</b>	<b>65000</b>			

<b>12.05-Hazardous Substances Management (Detailed Head)</b>				
12.05.11	Domestic travel expenses	2000		
12.05.13	Office expenses	100		
12.05.16	Publications	100		
12.05.20	Other Administrative expenses	400		
12.05.21	Supplies and Materials	500		
12.05.28	Professional services	14700		
12.05.31	Grants-in-aid-General	2000		
12.05.35	Grants for creation of capital assets	55000		
12.05.50	Other charges	200		
	<b>Total</b>	<b>75000</b>		
<b>12.06-Hazardous Substances Management (EAP) (Detailed Head)</b>				
12.06.11	Domestic travel expenses	2000		
12.06.12	Foreign travel expenses	0		
12.06.13	Office expenses	3500		
12.06.20	Other Administrative expenses	200		
12.06.28	Professional services	3900		
12.06.31	Grants-in-aid-General	420400		
12.06.35	Grants for creation of capital assets	250000		
12.06.50	Other charges	0		
	<b>Total</b>	<b>680000</b>		
<b>3435.04-Prevention and Control of Pollution (Sub-Major Head)</b>				
<b>3435.04.101-Prevention of Pollution of National Rivers (Minor Head)</b>				
<b>06-National River Conservation Programme (Sub Head)</b>				
<b>06.01-Externally Aided Scheme (Detailed Head)</b>				
06.01.31	Grants-in-aid-General	12500		
<b>06.02-Other Schemes (Detailed Head)</b>				
06.02.31	Grants-in-aid-General	5000		
<b>3435.04.103- Prevention of air and water pollution (Minor Head)</b>				
<b>20-Statutory and Regulatory Bodies (Sub-Head)</b>				
<b>20.01-Central Pollution Control Board (Detailed Head)</b>				
20.01.31	Grants-in-aid-General	534100		
20.01.35	Grants for creation of capital assets	40000		
20.01.36	Grants-in-aid-Salaries	624000		
	<b>Total</b>	<b>1198100</b>		
<b>20.02-National Biodiversity Authority (Detailed Head)</b>				
20.02.31	Grants-in-aid-General	160000		
20.02.36	Grants-in-aid-Salaries	44000		
	<b>Total</b>	<b>204000</b>		
<b>21-Prevention and Control of Water Pollution (Sub Head)</b>				
<b>21.01-Prevention and Control of Water Pollution (Cess)(Detailed Head)</b>				
21.01.30	Other contractual services	1462700		
	<b>Total</b>	<b>1462700</b>		
<b>3435.04.104-Impact Assessment (Minor Head)</b>				
<b>04-National Coastal Management Programme (Sub-Head)</b>				
<b>04.03-National Coastal Zone Management Programme (EAP) (Detailed Head)</b>				
04.03.31	Grants-in-aid-General	1525000		
	<b>Total</b>	<b>1525000</b>		
<b>04.04-National Coastal Mission (Detailed Head)</b>				
04.04.31	Grants-in-aid-General	0		
	<b>Total</b>	<b>0</b>		
<b>3601-Grants-in-aid to State Governments (Major Head)</b>				
<b>06-Centrally Sponsored Schemes (Sub Major Head)</b>				
<b>3601.06.101-Central Assistance/Share (Minor Head)</b>				
<b>01-National Mission for a Green India (Sub Head)</b>				
<b>01.01-Green India Mission- National Afforestation Programme (Detailed Head)</b>				
		<b>GIM</b>	<b>NAP</b>	<b>Total</b>
01.01.31	Grants-in-aid-General	273000	560000	833000
	<b>Total</b>	<b>273000</b>	<b>560000</b>	<b>833000</b>
<b>01.02-Intensification of Forest Management (Detailed Head)</b>				
01.02.31	Grants-in-aid-General	183900		
01.02.35	Grants for creation of capital assets	122600		
	<b>Total</b>	<b>306500</b>		

<b>02-Integrated Development of Wildlife Habitats (Sub Head)</b>					
<b>02.01-Project Tiger (Detailed Head)</b>					
02.01.31	Grants-in-aid-General	2977500			
	<b>Total</b>	<b>2977500</b>			
<b>02.02-Project Elephant (Detailed Head)</b>					
02.02.31	Grants-in-aid-General	235000			
	<b>Total</b>	<b>235000</b>			
<b>02.03-Integrated Development of Wildlife Habitats (IDWH) (Detailed Head)</b>					
02.03.31	Grants-in-aid-General	1150000			
	<b>Total</b>	<b>1150000</b>			
<b>03-Conservation of Natural Resources and Ecosystems (Sub Head)</b>					
<b>03.01-Conservation of Corals and Mangroves (Detailed Head)</b>					
03.01.31	Grants-in-aid-General	131500			
	<b>Total</b>	<b>131500</b>			
<b>03.02-Biodiversity Conservation (Detailed Head)</b>					
03.02.31	Grants-in-aid-General	79000			
	<b>Total</b>	<b>79000</b>			
<b>03.03-Conservation of Aquatic Ecosystems (Detailed Head)</b>					
03.03.35	Grants for creation of capital assets	517500			
	<b>Total</b>	<b>517500</b>			
<b>04-National River Conservation Programme (Sub Head)</b>					
<b>04.01-National River Conservation Programme (NRCP) (Detailed Head)</b>					
04.01.35	Grants for creation of capital assets	1230000			
	<b>Total</b>	<b>1230000</b>			
<b>3601.06.102-Externally Aided Projects-Grants for Centrally Sponsored Schemes (Minor Head)</b>					
<b>02-Conservation of Natural Resources and Ecosystems (Sub Head)</b>					
<b>02.01-Biodiversity Conservation (Detailed Head)</b>					
02.01.31	Grants-in-aid-General	132900			
<b>Total</b>	<b>Total</b>	<b>132900</b>			
<b>03-National River Conservation Programme (Sub Head)</b>					
<b>03.01-National River Conservation Programme (NRCP) (Detailed Head)</b>					
03.01.35	Grants for creation of capital assets	317500			
	<b>Total</b>	<b>317500</b>			
<b>31- Integrated Development of Wildlife Habitats (Sub Head)</b>					
<b>31.01- Development of Wildlife Habitats (Detailed Head)</b>					
31.01.31	Grants-in-aid-General	100000			
	<b>Total</b>	<b>100000</b>			
<b>3601.06.789-Special Component Plan for Scheduled Castes (Minor Head)</b>					
<b>01-National Mission for a Green India (Sub Head)</b>					
<b>01.01-Green India Mission - National Afforestation Programme (Detailed Head)</b>					
		<b>GIM</b>	<b>NAP</b>	<b>Total</b>	
01.01.31	Grants-in-aid-General	80000	80000	160000	
	<b>Total</b>	<b>80000</b>	<b>80000</b>	<b>160000</b>	
<b>01.02-Intensification of Forest Management (Detailed Head)</b>					
01.02.31	Grants-in-aid-General	20000			
01.02.35	Grants for creation of capital assets	10000			
	<b>Total</b>	<b>30000</b>			
<b>02-Integrated Development of Wildlife Habitats (Sub Head)</b>					
<b>02.01-Project Tiger (Detailed Head)</b>					
02.01.31	Grants-in-aid-General	122500			
	<b>Total</b>	<b>122500</b>			
<b>02.02-Project Elephant (Detailed Head)</b>					
02.02.31	Grants-in-aid-General	10000			
	<b>Total</b>	<b>10000</b>			
<b>02.03-Integrated Development of Wildlife Habitats (IDWH)(Detailed Head)</b>					
02.03.31	Grants-in-aid-General	55000			
	<b>Total</b>	<b>55000</b>			

<b>3601.06./96- Tribal Area Sub Plan (Minor Head)</b>					
<b>01-National Mission for a Green India (Sub Head)</b>					
<b>01.01-Green India Mission - National Afforestation Programme (Detailed Head)</b>					
		<b>GIM</b>	<b>NAP</b>	<b>Toal</b>	
01.01.31	Grants-in-aid-General	10000	10000	20000	
	<b>Total</b>	<b>10000</b>	<b>10000</b>	<b>20000</b>	
<b>02-Integrated Development of Wildlife Habitats (Sub Head)</b>					
<b>02.01-Project Tiger (Detailed Head)</b>					
02.01.31	Grants-in-aid-General	30000			
	<b>Total</b>	<b>30000</b>			
<b>02.02-Integrated Development of Wildlife Habitats (IDWH) (Detailed Head)</b>					
02.02.31	Grants-in-aid-General	5000			
	<b>Total</b>	<b>5000</b>			
<b>3602-Grants-in-aid to Union Territory Governments with Legislature (Major Head)</b>					
<b>06-Centrally Sponsored Schemes (Sub-Major Head)</b>					
<b>3602.06.101-Central Assistance/Share (Minor Head)</b>					
<b>01-National Mission for a Green India (Sub Head)</b>					
<b>01.01-Intensification of Forest Management (Detailed Head)</b>					
01.01.31	Grants-in-aid-General	3600			
01.01.35	Grants for creation of capital assets	2400			
	<b>Total</b>	<b>6000</b>			
<b>02-Conservation of Natural Resources and Ecosystems (Sub Head)</b>					
<b>02.01-Conservation of Aquatic Ecosystems (Detailed Head)</b>					
02.01.35	Grants for creator. of capital assets	3000			
	<b>Total</b>	<b>3000</b>			
<b>CAPITAL SECTION</b>					
<b>4406-Capital Outlay on Forestry and Wild Life (Major Head)</b>					
<b>01-Forestry (Sub-Major Head)</b>					
<b>01.070-Communication and Buildings (Minor Head)</b>					
<b>10-Attached/Subordinate Offices (Sub Head)</b>					
<b>10.01-Indira Gandhi National Forest Academy (Detailed Head)</b>					
10.01.53	Major works	7000			
	<b>Total</b>	<b>7000</b>			
<b>10.02-State Forest Service and Rangers Coliege (Detailed Head)</b>					
10.02.53	Major works	30000			
	<b>Total</b>	<b>30000</b>			
<b>10.03-Strengthening of Regional Offices (Detailed Head)</b>					
10.03.53	Major works	52500			
	<b>Total</b>	<b>52500</b>			
<b>10.04-Forest Survey of India (Detailed Head)</b>					
10.04.53	Major works	4500			
	<b>Total</b>	<b>4500</b>			
<b>10.05-National Zoological Park (Detailed Head)</b>					
10.05.53	Major works	23200			
	<b>Total</b>	<b>23200</b>			
<b>5425-Capital Outlay on other Scientific and Environmental Research (Major Head)</b>					
<b>00----- (Sub-Major Head)</b>					
<b>5425.00.208-Ecology and Environment (Minor Head)</b>					
<b>13-Attached/Subordinate Offices (Sub Head)</b>					
<b>13.01-Botanical Survey of India (Detailed Head)</b>					
13.01.53	Major works	52500			
	<b>Total</b>	<b>52500</b>			
<b>13.02-Zoological Survey of India (Detailed Head)</b>					
13.02.53	Major works	84500			
	<b>Total</b>	<b>84500</b>			
<b>13.03-National Museum of Natural History (Detailed Head)</b>					
13.03.53	Major works	152800			
	<b>Total</b>	<b>152800</b>			
<b>13.04-National Green Tribunal (NGT) (Detailed Head)</b>					
13.04.53	Major works	0			
	<b>Total</b>	<b>0</b>			

		Total-3451	919000			
		Total-2406	7107300			
		Total-2552	1317500			
		Total-2810	10998000			
		Total-3435	10074200			
		Total-3601	8442900			
		Total-3602	9000			
		Total-4406	117200			
		Total-5425	289800			
		Gross Total	39274900			
		NCEF receipts	10988000			
		Water cess receipts	-1462700			
		Gate Receipts	-60000			
		Net	26754200			