

No. Ft. CAMPA/2010/NPV/
Forest Department Himachal Pradesh.

From: Principal Chief Conservator of Forests,
Aranya-Bhawan, Talland, Shimla
(Himachal Pradesh) – 171 001

To: Chief Executive Officer Ad-hoc CAMPA
& Inspector General of Forests (Forest Conservation),
Ministry of Environment & Forests, GoI,
Paryavaran Bhawan, CGO Complex, Lodhi Road,
New Delhi – 110 003.

Dated: Shimla-I, the

12 APR 2010

Subject: Preparation of Annual Plan of Operations (APOs) for utilisation of Net Present Value (NPV) etc.

Sir,

Kindly refer to your office letter F. No. 5-1/2009-FC dated 2502.2010 on the subject cited above.

2. As desired, a copy of the Annual Plan of Operations (APO) amounting to Rs. 1088.35 Lakh for the works to be undertaken under Net Present Value (NPV) for the year 2010-11 is sent herewith for favour of further necessary action at your end please. The APO stands approved by the HP State CAMPA Steering Committee in its meeting held on 09.03.2010.

3. Besides this, the HP State CAMPA Steering Committee, in its meeting held on 09.03.2010, has also approved the APOs in respect of Compensatory Afforestation (CA) and Catchment Area Treatment (CAT) Plans for the year 2010-11 as under:-

Sr. No.	Component	Amount of APO Approved (Rs. in Lakh)
1	CA	39.84
2	CAT Plans	3073.17
	Total:	3113.01

4. A copy of APO in respect of CAT Plans amounting to Rs. 3073.17 Lakhs along with a copy of Proceedings of 2nd meeting of the HP State CAMPA Steering Committee held on 09.03.2010 is sent herewith for information and record please.

5. It is requested that second installment at the rate of 10% of total funds deposited with Ad-hoc CAMPA, as per guidelines issued by Hon'ble Supreme Court of India, may kindly be released at your earliest, so that the proposed works for the year 2010-11 can be undertaken accordingly.

Encls: AA

Yours faithfully

Pr. Chief Conservator of Forests,
Himachal Pradesh, Shimla.

1797/CAMPA/10
5/5/10

650 copy

CA Rs. 39.84 lakhs
CAT Plans Rs. 3073.17 "
NPV Rs. 1088.35 "
Total: Rs. 4201.36 lakhs
or Rs. 42.01 crores

**WORKS TO BE UNDERTAKEN FROM THE FUNDS DEPOSITED IN CAMPA AGAINST
NPV-2010-11 (Revised)**

S. No.	PARTICULARS	NORM/ UNIT	UNIT	AMOUNT	%
		In Rs.		in Rs.	
1.	Assisted Natural Regeneration			27,00,000	24.8
	To clear areas of invasive species and planting of bamboo/tall plants in low lying Divisions (Norm includes Max. Rs.6000/- per ha. for maintenance in 3 rd year)	Rs. 25,000-33,000/ ha depending upon lantana infestation (1/3,2/3 or full).	1000 ha	2,70,00,000	
2.	Forest Management & Protection			125,00,000	11.5
a.	Procurement of GPS/ PDA instruments	12,500	200	25,00,000	
b.	Reconstruction of Permanent Boundary Pillars with GPS co-ordinates adjoining to habitation/ vulnerable areas	L/s	3 Ranges	1,00,00,000	
3.	Forest Infrastructure Development			199,00,000	18.3
a.	Provision of Computer Centre in FTI Chail	L/s	-	10,00,000	
b.	Repair of Forest Infrastructure- Maintenance of housing for field staff below the rank of Forest Ranger	L/s	-	1,75,00,000	
c.	Construction of Gang Hut at Malana	L/s	-	7,00,000	
d.	Modification/ development of NTFP interpretation cum Education Centre in Research building at Sundernagar	L/S	-	7,00,000	
4.	Other allied activities			230,00,000	21.1
a.	Modernization of Central Nurseries; including vermicompost pits & poly – houses; raising of tall plants	Max. 5,00,000/-	As per requirement	65,00,000	
b.	Raising & Maintenance of Fir/Spruce nurseries	L/s	-do-	25,00,000	
c.	Improvement of Water supply in Permanent nurseries	L/s	-do-	30,00,000	
d.	Development of Muck Dumping Sites in Urban areas	L/s	As per requirement	1,00,00,000	
e.	Basic Metereological instruments like rain gauges etc. in FRHs	L/s		10,00,000	
6.	Publicity, Awareness & Training			76,00,000	7.0
a.	Documentation, Publicity and Awareness Programs for various forestry related Govt. Schemes	L/s	-	5,00,000	
b.	Refresher Courses for New & 2007 Recruited Forest Guards	3000/-	400 FGds	12,00,000	

c.	3 days Training for field staff on any of the themes-Computer applications, spreadsheet & data management, Soil & water Conservation works, value addition of forest products, Use of GPS.	2000/- per head for a 3-days training	600 Nos. of staff	12,00,000	
d.	Trainings on issues of environment	L/s at the disposal of S&T	-	5,00,000	
e.	Trainings for ROs & ACFs in contemporary themes, including travel expenses	Rs. 6000/- per head for 5 day training; Rs.1 lakh L/s for travel	100 Nos. of ROs/ACFs	7,00,000	
f.	Support to Central Forest Library, Shimla	L/s	-	5,00,000	
g.	Support to CCF (NTFP & research) for Herbaria, Library, Models etc.	L/S		2,00,000	
h.	Computers with accessories for Ranges	50,000	50 nos.	25,00,000	
i.	Provision of Internet facility in Range offices- BSNL plan	250/- pm per connection	100 nos.	3,00,000	
Applied R & D Studies etc.					
a.	Collection of Baseline Data & preparation of Comprehensive CAT Plans for Beas, Ravi & Chenab Basins	L/s	-	90,00,000	
b.	Preparation of e-Working Plan for Bilaspur Forest Division	L/s		7,00,000	
c.	Institutionalizing Management Consultancy under PES and other studies	L/s	-	15,00,000	
d.	Contract Staffing of HPFD GIS Lab including Digitization of Forest Maps	L/s	2 No. personnel	10,00,000	
7. Monitoring & Evaluation					
a.	Monitoring and Evaluation of various forestry activities (Third Party M&E)	L/s	-	20,00,000	
8. Biodiversity Protection & Management					
a.	Rescue & Rehabilitation Support – Establishment of First Aid Centres for wild life with basic equipment in Territorial Forest Divisions.	3 Lakh per Centre	5 Centres	15,00,000	
b.	Management of Pong Dam Wetland- Training, Documentation & Dissemination support	L/s		5,00,000	
c.	Funding of activities under Biodiversity Action Plan	L/s		5,00,000	
Total				10,67,00,000	
9. Operational Expenses					
a.	OE & other Admin. Expenses (For State CAMPA office & field units)	@ 2% of above		21,35,000	
				10,88,35,000	100

ANNUAL PLAN OF OPERATION (APO) OF CAT PLANS FOR THE YEAR 2010-11
(CAT Plan/Division Wise)

Sr. No.	Name of CAT Plan	Name of Circle	Name of Division	Amount (In Rupees)	Remarks
1	NJPC HEP	Rampur	Rampur	7417100	Subject to availability of funds.
			Kinnaur	6650810	
			Cat Plan Nichar	6500000	
		Total:	20567910		
		WL Shimla	WL Sarahan	4317000	
	Total:	4317000			
	Total NJPC HEP:	24884910			
2	Rampur HEP	Rampur	Rampur	13418995	
			Cat Plan Nichar	3450000	
			Total:	16868995	
		Kullu	Ani	16689725	
		Total:	16689725		
	Total Rampur HEP:	33558720			
3	Karchham Wangtoo HEP	Rampur	Kinnaur	58872062	
			CAT Plan Kinnaur	5000000	
			Total K/Wangtoo HEP:	63872062	
4	Kashang HEP	Rampur	Kinnaur	3901500	
			Total Kashang HEP:	3901500	
5	Baspa-II HEP	Rampur	Kinnaur	14826100	
			Cat Plan Kinnaur	1350000	
			Total:	16176100	
		WL Shimla	WL Sarahan	3722650	
		Total:	3722650		
	Total Baspa-II HEP:	19898750			
6	Kol Dam HEP	Shimla	Shimla	16321738	
			Theog	2139610	
			Total:	18461348	
		Mandi	Suket (S/Nagar)	12043880	
			Karsog	17874936	
			Nachan	159675	APO Not Rcvd.
		Total:	30078491		
		Bilaspur	Bilaspur	66830	
			Kunihar	3635174	
			Total:	3702004	
WL Shimla	WL Shimla	0			
Total:	0				
	Total Kol Dam HEP:	52241843			
7	Sorang HEP	WL Shimla	WL Sarahan	2210000	
			Total Sorang HEP:	2210000	
	G. Total Rampur Society:	200567785			
8	Sawra-Kuddu HEP	Shimla	Rohroo	15221200	
			Total: Sawra Kuddu HEP:	15221200	
9	Parvati-II HEP	Kullu	Parvati	6169350	
			Total:	6169350	
		WL Shimla	GHNP Shamshi	0	
		Total:	0		
	Total: Parvati-II HEP:	6169350			

**ANNUAL PLAN OF OPERATION (APO) OF CAT PLANS FOR THE YEAR 2010-11
(CAT Plan/Division Wise)**

Sr. No.	Name of CAT Plan	Name of Circle	Name of Division	Amount (In Rupees)	Remarks
10	Parvati-III HEP	Kullu	Seraj	1826832	
			Total:	1826832	
		WL Shimla	GHNP Shamshi	9243600	
			Total:	9243600	
Total: Parvati-III HEP:			11070432		
11	Malana-II HEP	Kullu	Parvati	6831150	
			Total: Malana-II HEP:	6831150	
12	Chamera-III HEP	Chamba	Bharmour	15599900	
			Total:	15599900	
		WL D/shala	WL Chamba	7731365	
			Total:	7731365	
Total: Chamera-III HEP:			23331265		
13	Bhudi HEP	Chamba	Bhamour	3141900	
			Total:	3141900	
		WL D/shala	WL Chamba	3610500	
			Total:	3610500	
Total: Bhudi HEP:			6752400		
14	Ranjit Sagar Dam HEP:	Chamba	Dalhousie	4700000	
Total: RSD HEP:				4700000	
15	Larji HEP	Mandi	Mandi	7322500	
			Nachan	3515231	
		Total:	10837731		
		Kullu	Parvati	1667900	
Seraj	3459125				
Total: Larji HEP:				15964756	Subject to availability of funds.
16	Patikari HEP	Mandi	Nachan	443150	
			Total: Patikari HEP:	443150	
17	Uhl HEP	Mandi	Jogindernagar	16265750	
			Total: Uhl HEP:	16265750	
Grand Total: All CAT Plans:				307317238	

Proceedings of the 2nd Meeting of the Himachal Pradesh State Compensatory Afforestation Fund Management & Planning Authority (State CAMPA) Steering Committee, held on 9th March 2010 in the Committee Room, State Vidhan Sabha, Shimla.

The 2nd Meeting of the Steering Committee of the HP State CAMPA was held on 9.3.2010 under the chairpersonship of the Chief Secretary to the Govt. of Himachal Pradesh at Shimla. The following were present:

1. Sh. Avay Shukla, Addl. Chief Secretary (Forests), GoHP
2. Ms. Sarojini, G. Thakur, Addl. Chief Secretary (Envt., S&T, UD), GoHP
3. Sh. Vinay Tandon, Pr.CCF HP
4. Sh. R.D.Dhiman, Pr. Secretary (PR & Rural Development), GoHP
5. Sh. K.K. Pant, Secretary (Finance), GoHP
6. Sh. J.S.Walia, Addl. PCCF (CAT & ES), HPFD
7. Sh. Sanjeeva Pandey, CCF (FD & PAN), HPFD
8. Ms. Archana Sharma, CF (CAT Plans), HPFD

The agenda for the meeting was taken up for discussions and the following decisions taken.

2.1 Action Taken Report on the 1st Steering Committee Meeting held on 26th October 2009:

The members perused the progress on the decisions (Action Taken Report) of the 1st Steering Committee Meeting and approved these. The specific items under NPV (2009-10) APO were:

- a) Change of **Van Thana site from** Kolar (Nahan Forest Division), to Puruwala (Paonta Sahib Forest Division) was approved.
- b) New design & cost estimate for **Boundary Pillars** as well as proposal to adjust the amount allocated for this work in the APO for 2009-10, against the enhancement of norms under Assisted Natural Regeneration component (Management of areas with Invasive species) in the same APO was approved.
- c) The revision of Norms for Sub-component –Management of areas infested with invasive species under the Assisted Natural Regeneration Component of the NPV APO from Rs. 25000/- per ha. to Rs.33,000/- per ha. inclusive of maintenance, was approved, subject to the condition that the density of lantana infestation in the area, would govern the norms. The norms were approved as under:
 - i. Complete area (100%) infested with lantana: Rs.33,000/- per ha.
 - ii. Approx. 2/3rd area infested with lantana: Rs.29,000/- per ha.
 - iii. Approx. 1/3rd area infested with lantana: Rs.25,000/- per ha.

*- (Action by Member Secretary State CAMPA Steering Committee
- cum- A PCCF (CAT & ES)*

2.2 Annual Plan of Operations (2010-11) under Compensatory Afforestation (CA) from State CAMPA funds:

The consolidated APO for 2010-11 for Compensatory Afforestation (CA) for **Rs. 39.84 lakhs** from the funds deposited with Ad-hoc CAMPA, placed as **Annexure II** of the Agenda note for the meeting was approved. It was decided that in compliance to the orders of the Hon'ble High Court, the funds meant for Malana II HEP CA should be released immediately.

**- (Action by Member Secretary State CAMPA Steering Committee
- cum- A PCCF (CAT &ES) & Nodal Officer CAMPA**

2.3 Annual Plan of Operations (2010-11) under CAT Plans from State CAMPA funds:

The consolidated APO for 2010-11 for implementation of 15 CAT Plans with a total outlay of **Rs. 3073.17 lakhs** (**Annexure III** of Agenda note) was perused, discussed and approved. The funds meant for Malana II HEP CAT Plan must be released immediately to the Beas Valley Watershed Development Society, Kullu as per orders of the Hon'ble High Court.

**- (Action by Member Secretary State CAMPA Steering Committee
- cum- A PCCF (CAT &ES) & Nodal Officer CAMPA**

2.4 Annual Plan of Operations (2010-11) under NPV funds from State CAMPA :

The members deliberated on the consolidated APO for 2010-11 under NPV funds, and suggested some modifications to it. The revised APO for 2010-11 under NPV funds for **Rs. 1088.35 lakhs** , after incorporating the amendments and suggestions is placed as **Annexure I** of the proceedings for information. The Committee has approved a lump sum provision of Rs. 1 crore for 2010-11, under the APO for NPV component for development of Dumping sites in Urban areas. It was decided that the funds would be earmarked for the purpose and the Secretary Urban Development would further prioritise the proposals and send to the State CAMPA office an approved list of proposals (Urban body/ Municipal Corporation wise) along with estimated expenditure, for release of the funds to the concerned Urban bodies/ Municipal Corporation.

**- (Action by Member Secretary State CAMPA Steering Committee
- cum- A PCCF (CAT &ES) & Nodal Officer CAMPA**

2.5 Nomination of two eminent NGOs to the Steering Committee for a period of 2 years :

As desired in the last meeting, the CVs of few NGOs of Himachal Pradesh, involved in Natural resource management, Rural Development and M&E of Forestry/ NRM

schemes was placed before the Committee. The Committee approved the nomination of Himachal Pradesh Eco-Development Society (HPEDS), Palampur to the Steering Committee. For the second nomination, it was proposed to explore other NGOs as well, after consulting the list drawn up by the Department of Environment, GoHP, and put up in the next meeting of the Steering Committee for consideration.

*- (Action by Member Secretary State CAMPA Steering Committee
- cum- A PCCF (CAT &ES)*

2.6 Other items with the permission of the chair

2.6.1 The addition of Construction of new buildings for lower staff / gang huts in remote areas, to the Guidelines for utilisation of NPV funds was approved.

2.6.2 The agenda item regarding meeting the differential amount of **Eco- Task Force from NPV funds** was taken up for discussion and the problem of sustaining the TA Eco Battalion in Satluj river basin from the existing Kol Dam CAT Plan and Rim Plantation funds was discussed at length. The issue remained unresolved. However, the Chief Secretary GoHP, called for scheduling a high level meeting to sort out the issues regarding engagement and continuance of the ETF in execution of HPFD CAT Plan works.

2.6.3 The matter regarding provision of Interest free loan to Field Staff below the rank of Forest Ranger for purchase of computers/ Laptops, was discussed and not agreed to.

2.6.4 It was decided that one representative of the Forum of HP Power Producers may be nominated to the State CAMPA Steering Committee as the Forum has a direct interest in the subject and also are contributing funds to the State CAMPA.
