

ANNUAL PLAN OPERATION
INDRAVATI TIGER RESERVE (CHATTISGARH) -2004-2005

Sl No.	Item of work	Sanctioned for 2004-2005
	CORE AREA	
A.	Work of Non-Recurring	
1.	Water Development Works	
	(i) Construction of bolder check	
	(a) Width 10 to 12 M, 5 No. @ 30000/-	1.50
	(b) Width 11 to 13 M, 5 No. @ 40000/-	2.00
	(c) Width 12 to 13 M, 6 No. @ 40000/-	2.40
	(d) Width 10 to 12 M, 5 No. @ 30000/-	1.50
	(e) Width 10 to 12 M, 5 No. @ 30000/-	1.50
	(f) Width 11 to 12 M, 5 No. @ 40000/-	2.00
	(g) Width 10 to 12 M, 5 No. @ 30000/-	1.50
	(h) Width 11 to 13 M, 6 No. @ 40000/-	2.40
	(i) Width 12 to 14 M, 6 No. @ 40000/-	2.40
	(j) Width 10 to 12 M, 5 No. @ 30000/-	1.50
	(k) Width 11 to 13 M, 6 No. @ 40000/-	2.40
	(l) Width 10 to 12 M, 5 No. @ 30000/-	1.50
	(m) Width 11 to 13 M, 6 No. @ 40000/-	2.40
	(n) Width 12 to 14 M, 6 No. @ 40000/-	2.40
		27.40
2.	(ii) Construction of ponds	
	(a) Compt. No. 1395, 1 No.	2.00
3.	(iii) Construction of Wallowing pits for Wild Buffalos	
	1. Muchler Grassland 1500 M3, 2 No. @50000/-	1.00
	2. Netikakler Grassland 1500 M3, 2 No. @50000/-	1.00
	3. Pillor Grass Land 1500 M3, 2 No. @50000/-	1.00
	4. Salepalli Grass Land 1500 M3, 2 No. @50000/-	1.00
		4.00
4.	Misc Office Tools	
	Water Coolers	
	1. Jagdapur, 1 No. @ 7000/-	
	2. Bijapur, 1 No. @ 7000/-	
	Steel Almirah	
	1. Jagdapur, 2 No. @ 5000/-	
	2. Bijapur, 2 No. @ 5000/-	
	Stand for plaster casts etc.	
	1. Bijapur, 1 set	
		0.73

5.	Project Allowance Under Central Assistance by GOI (5yearPlan)	
	1.Field Director, 1 @ 1000/-=PM per year	0.12
	2. Dy. Director, 1 @ 750/-=PM per year	0.09
	3.Park Superintendent, 3 @ 650/-=PM per year	0.24
	4.Game Range, 5 @ 500/-=PM per year	0.30
	5.Dy. Range, 2 @ 475/-=PM per year	0.12
	6.Game Supervisor, 14 @ 450/-=PM per year	0.75
	7.Game Guard, 74 @ 350/-=PM per year	3.10
	8.Accountant, 3 @ 500/-=PM per year	0.18
	9. U.D. C., 3 @ 500/-=PM per year	0.22
	10. L.D.C., 6 @ 350/-=PM per year	0.25
	11. Stenographer, 2 @ 500/-=PM per year	0.12
	12. Drafts Man, 1 @ 500/-=PM per year	0.06
	13 Driver, 4 @ 450/-=PM per year	0.22
	14. Computer Operator, 1 @ 400/-=PM per year	0.05
	15. Peon / Chowkidar/ Khansama/ Mail, 12 @ 350/-=PM per year	0.50
		6.32
6.	Estimation of Tiger and Panther	
	1. Cost of Stationery, Plaster of paris, Slab, Bottle, Sketch Pen, Tracing Paper etc.	0.50
	2. Wages for Trackers , Park Area	10.30
	3. Workshop & Seminar	0.50
		11.30
	Total Non Recurring Core Area	51.75
B.	Work of Recurring	
7.	Habitat Improvement	
	1. Netikakler Gras Land, 100 Hect. @ 2500/-	2.50
	2. Muchler Grass land, 100 Hect. @ 2500/-	2.50
	3. Gundapuri Grass Land, 100 Hect. @ 2500/-	2.50
		7.50
	(ii) Maintenance of Waterholes Wallowing pits/ponds for wild Buffaloes at Suitable place.	
	1. Eligendra, 1No. @ 2500/-	0.25
	2. Jharaguda, 1 No. @ 2500/-	0.25
	3. Compt No.1179, 2 No. @ 2500/-	0.50
	4. Compt No.1157, 2 No. @ 2500/-	0.50
	5. Compt No.1315, 2 No. @ 2500/-	0.50
	6. Compt No.1227, 2 No. @ 2500/-	0.50
		2.50
8.	Water Development Resources	
	(i) Deepening of old tanks by increasing sub area of tank	

	1. Irpagutta, 1 No. @ 1.00	1.00
9.	Fire Protection	
	(i) Cutting of fire lines cleaning & External Line 185 Km burning, 4960 Km @ 200 per Km Forest Road 188 Km Patrolling Path 252 Km Grass Land boundary 436 Km, Village Boundary 1099 Km Cart Track 648 Km Footpath 1249 Km Beat Boundary 903 Km	9.92
	(ii) Fire Watchers 100 X 4 Month @ 2200/- per labour per month	8.80
	(iii) Temporary huts 39 beats – 1 for each beat 10 Grass Land, 49 @ 2500/-	1.23
	total	19.95
10.	Census and Monitoring	
	(i) Census Work	2.00
11.	Publicity	
	(i) Printing Publicity Materials	0.50
12.	Office Expenditure	0.50
	(i) Stationery	
	(ii) Uniform	
	(iii) Other Contingency Expense	
13.	Fee for confidential Service	0.15
14.	Legal Court Cases	0.10
	Total Recurring	34.20
C.	BUFFER AREA (ECO-DEVELOPMENT)	
	Works of Non Recurring	
	Construction Earthen Tanks	
15.	1. Annapur – 160 X 14 X 3 M, 1 No. @ 4.00	4.00
16.	4. Korlapalli - 130 X 14 X 3 M, 1 No. @ 3.25	3.22
17.	5. Mattimarka - 145 X 14 X 3 M, 1 No. @ 3.70	3.70
	Total	10.92
18.	(iv) Drinking water facility – construction of hand pumps	
	1. Korlapalli, 1 No. @ 50000/-	0.50
	2. Sagmeta, 1 No. @ 50000/-	0.50
	(v) Awareness Programme, recreation- Providing sets of mander, dholis, jhanjh, truhi, shahnai etc. sets of dari and sets of	0.90

	local dances dress, Bijapur, Kutru, Sendra	
	Total of Eco-development	12.82
	G. T. (Recurring +Non Recurring + Ecodevelopment)	98.77

Details of Release during 2004 – 2005

A Non-Recurring	Rs. 51.75 Lakhs
B Recurring	Rs. 34.20 Lakhs
C Eco-development	Rs. 12.82 Lakhs

Total Sanction Rs. 98.77 Lakhs

100% of 'A' above	Rs 51.75 Lakhs
50% of 'B' above	Rs 17.10 Lakhs
100% of 'C' above	Rs 12.82 Lakhs

Total Central Assistance for 2004 – 2005 Rs. 81.67 Lakhs

Unspent balance for year 2003-04 Rs. 7.24512 lakhs

Net Central Assistance for 2004-05 Rs. 74.42488 lakhs or say Rs. 74.42 lakhs.

Amount being released as 1st instalment Rs. 27.75 Lakhs

*Ecodevelopment initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.